Special Education Local Plan Area (SELPA) Local Plan

SELPA

Rowland Unified SELPA

Fiscal Year 2024-25

### LOCAL PLAN

# Section A: Contacts and Certifications

## SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

Local Plan Annual Submission

SELPA

Rowland Unified SELPA

Fiscal Year

r | 2024-25

### **Contact Information and Certification Requirements**

- A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):
  - NEW SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)
  - Local Plan Section B: Governance and Administration
  - Local Plan Section D: Annual Budget Plan
  - Local Plan Section E: Annual Service Plan
  - Local Educational Agency Membership Changes
- A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at <u>http://www.cde.ca.gov/sp/se/as/caselpas.asp.</u>



### A3. SELPA Administrator Contact Information

Enter address information for the SELPA. Include current SELPA administrator contact information. NOTE: SELPA administrator position changes do not require amendments to the Local Plan. However, in such cases the new SELPA administrator assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

SELPA Name	Rowland Unified SELF	Rowland Unified SELPA		
Street Address	1830 Nogales Street		Zip Code	91748
City	Rowland Heights		County	Los Angeles
Mailing Address	1830 Nogales Street			
City	Rowland Heights		Zip Code	91748
Administrator First Name	Stacy Administrator L		ast Name	Berrest
Administrator Title	Director, Special Education			
Administrator's Email	stacy.berrest@rowlandschools.org			

SELPA	Rowland Unified SELPA			Fiscal Year	2024-25	
Telephor	ie	(626) 935-8204	Extension			

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan.

Administrative Entity Name	Julie Mitchell, Ph.D			
Street Address	1830 Nogales Street		Zip Code	91748-2945
City	Rowland Heights		County	Los Angeles
Contact First Name	Julie	Last Nar	ne Mitche	11
Contact Title	Superintendent			
Email	jmitchell@rowlandschools.org			
Telephone	(626) 965-2541 Ex	ktension		

### Special Education Local Plan Area Review Requirements

Community Advisory Committee

A5. Pursuant to California *Education Code* (*EC*) sections 56194(a) and (b); and 56205(a)(12)(E) and (b)(7), the SELPA must involve the Community Advisory Committee (CAC) at regular intervals during the development and review of each Local Plan section. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

Yes	No No	N/A (Section D and	/or Section E submissions)
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A6. Pursuant to EC Section 56207(b)(7), the Local Plan section(s): Section B: Governance and Administration: Annual Service Plan must be provided to the CAC for final review 30 days prior to the plan being submitted the CDE.

The Local Plan was submitted to the CAC on: Apr 15, 2024

N/A (Section D and/or Section E submissions)

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County Office of Education

A7. Pursuant to EC sections 56140, 56195.1(c), and 56205, within 45 days, the COE, or COEs (as applicable) must approve or disapprove any proposed Local Plan, including any amendment submitted by a SELPA within the county or counties. Enter the COE or COEs responsible for, coordinating special education services within a county, reviewing, and approving the Local Plan.

Select the "Add COE" button to add additional COEs as needed. Users my select the "checkbox" next to the COE entry and the "Delete COE" to remove entries as necessary.

COE responsible for approving the Local Plan

Los Angeles County Office of Education

Local Plan section(s) was/were provided to the COE(s) listed for approval on

5/15/24

Add COE **Delete COE** 

### **Public Hearing Requirements**

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request.

A8. Local Plan Section D: Annual Budget Plan Public Hearing

Most Recent School Site Posting Date 4/24/24

SELPA Public Hearing Date

5/9/24

4/24/24

5/9/24

A9. Local Plan Section E: Annual Service Plan Public Hearing

Most Recent School Site Posting Date

SEL DA Dublic Hearing	Data
SELPA Public Hearing	Date

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### Submitting the Local Plan to the California Department of Education

STEP 1: Contacts and Certifications

Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission.

STEP 2: SELPA Governance Structure

- A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices:
  - Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
  - Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection <u>does not include a COE</u>); or
  - COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) AND one or more COEs).
- STEP 3: Prior Submissions
- A11. Enter the fiscal year of the previously submitted Local Plan section:

Section B: Governance and Administration	2021-22
Section D: Annual Budget Plan	2023-24
Section E: Annual Service Plan	2023-24

- STEP 4: Local Plan Collaboration
- A12. Many representatives of the community are involved in the development of all sections of a Local Plan. In this table, report the participation of key stakeholders required to participate in regular meetings by *EC* sections 56001(f) and 56192 including administrators, general education teachers, special education teachers, members of the CAC, parents selected by the CAC, or other persons concerned with individuals with exceptional needs. Include the agency, first and last name, the title of each participant who was involved in the collaboration in the development of the Local Plan sections, and the section worked on. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

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Add	Agency	First and Last Name	Title	Section
-	RUSD CAC	Elizabeth Cuevas	CAC	All
	RUSD Association of Rowland Educators	Derek Hollingsworth	Teacher-Gen. Ed.	All

#### STEP 5: Certifications

- A13. Select the check box below to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted.
  - Certification 1: SELPA Local Plan Section B: Governance and Administration
  - Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan
  - Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E)
    - Number Submitted 1
  - Certification 4: CAC (Required for all SELPA Local Plan Sections B)
  - Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E)
    - Number Submitted 11
- STEP 6: Electronic Signatures
- A14. All applicable certifications must be <u>electronically signed</u> and included with the Local Plan.

### STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit handwritten, scanned, or modified Local Plans that are not saved in the original 2022–23 CDE Local Plan Submission template provided, resulting in a delay in approval and funding.

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### Certification 1 Local Plan Section B: Governance and Administration

**IMPORTANT:** Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all LEA members listed in Attachment I and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code* (*USC*) 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C1-1. I certify the SELPA governance and administrative structure as a:

Single LEA SELPA	Multiple LEA SELPA	COE Joined SELPA
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- C1-2. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?
  - Yes No (If the answer is "NO," please include comments.)
- C1-3. The SELPA reviewed and considered comments provided by the CAC regarding this Local Plan submission.
  - Yes No (If the answer is "NO," please include comments.)
- C1-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

https://www.rowlandschools.org/apps/pages/index.jsp?uREC\_ID=29814&type=d&pREC\_ID=1

Stacy	Berrest
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Administrative Entity\*

**Julie Mitchell** 

Date

Date

5/9/24

5/9/24

SELPA Governance Council or Responsible Individual

SELPA Rowland Unified SELPA		Fiscal Year	2024-25	
Stacy	Berrest		5/9/24	
SELPA Administrator			Date	

\*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

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### Certification 2 Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

**IMPORTANT:** Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the *I*ndividuals with Disabilities Education Act (IDEA), Title 20 of *United States Code* (*USC*) 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C2-1. I certify the SELPA governance and administrative structure as a:

Single LEA SELPA	Multiple LEA SELPA	COE Joined SELPA
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Yes No (If the answer is "NO," please include comments.)

Yes No (If the answer is "NO," please include comments.)

C2-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

https://www.rowlandschools.org/apps/pages/index.jsp?uREC\_ID=29814&type=d&pREC\_ID=1

Stacy Berrest	5/9/24
Administrative Entity*	Date
Julie Mitchell	5/9/24
SELPA Governance Council or Responsible Individual	Date
Stacy Berrest	5/9/24
SELPA Administrator	Date

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\*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

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### **Certification 3: County Office of Education**

**IMPORTANT:** Certification 3 is required when the information being submitted to the California Department of Education (CDE) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

I certify the attached Local Plan section(s) as submitted with this certification are approved by the county office of education (COE). I further assure the Local Plan section(s) being submitted meet(s) all applicable requirements of state and federal laws; policies and procedures including compliance with the Individuals with Disabilities Education Act (IDEA); and is/are included in a coordinated system of all Local Plans (as applicable) to ensure all students with disabilities residing within the county, including those enrolled in alternative education programs, including, but not limited to, alternative schools, charter schools, opportunity schools and classes, community day schools operated by districts, community schools operated by the COE, and juvenile court schools, will have access to appropriate special education programs and related services.

Cert 3-1. All LEAs within the county have elected to participate in this SELPA Local Plan.

🗌 Yes 🔳 No

- Cert 3-2. The SELPA Local Plan section(s) as specified herein was approved by the COE pursuant to *EC* Section 56140(b).
  - 🔳 Yes 🗌 No

Cert 3-3. Special Education Local Plan Area Governance Structure

The COE certifies the SELPA is a:

- Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection <u>does not include a COE</u>); or
- COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

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Cert 3-4. The COE ensures the SELPA submitting the Local Plan meets one of the following conditions:

Single-LEA SELPA

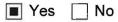
The COE ensures the Single LEA SELPA has established a written procedure for the ongoing review of programs conducted, and procedures utilized under the Local Plan, and a mechanism for correcting any identified problem related to the regionalized service to local programs, including, but limited to, all of the services identified in California Education Code (EC) 56195.7(c). EC sections 56027, 56195, 56195.7(c) and (i)(1), and 56205; OR

Multiple LEA SELPA or COE joined SELPA

The COE ensures the Multiple LEA SELPA or COE joined SELPA has a written agreement entered into by entities participating in the Local Plan that includes a provision for ongoing review of programs conducted, and procedures utilized, under the Local Plan, and a mechanism for correcting any identified problem. EC 56195.1 and 56195.7

Yes No No

Cert 3-5. The county superintendent ensures the Local Plan, including amendments, is posted on the COE web site, or includes a link to the Local Plan.



Web address where the SELPA Local Plan, including all sections, is posted.

https://www.lacoe.edu/services/curriculum-instruction/special-education/special-education-stite

### Authorized Signature

Debra Duardo, M.S.W., Ed.D.

5-20-2024

**COE** Superintendent

Date

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### **Certification 4: Community Advisory Committee**

**IMPORTANT:** Certification 4 is required when the information being submitted to the California Department of Education (CDE) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan and Section E: Annual Service Plan.

Cert 4-1. Community Advisory Committee Participation

The Community Advisory Committee (CAC), advised the SELPA during the development, amendment, and review of the Local Plan. The process involved a schedule of regular consultations regarding policy and budget development. California *Education Code* sections 56194 and 56205(a)(12)(E).

Yes No (If the answer is "NO," please include comments.)

N/A (Section D and/or Section E submissions)

Cert 4-2. Community Advisory Committee Review Timeline

The CAC had at least 30 days to conduct a review of the completed Local Plan. This review was done prior to Local Plan being submitted to the COE and CDE.

Yes No (If the answer is "NO," please include comments.)

N/A (Section D and/or Section E submissions)

Cert 4-3. Community Advisory Committee Comments

The CAC provided written comments to the SELPA regarding this Local Plan submission.

Yes INO (If the answer is "NO," please include comments.)

N/A (Section D and/or Section E submissions)

I certify the information presented herein is an accurate representation of the CAC's involvement in the development and/or amendment of the Local Plan.

### **Authorized Signature**

Elizabeth Cuevas, Chair

05/20/2024

CAC Chairperson

Date

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### **Certification 5: Local Educational Agency**

**IMPORTANT:** Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Rowland Unified SELPA

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
  - Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection <u>does not</u> <u>include a COE</u>); or

□ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

https://www.rowlandschools.org/apps/pages/index.jsp?uREC\_ID=29814&type=d&pREC\_ID=1

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Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- 1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
- 2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

### **Authorized Signature**

Julie Mitchell, Ed.D.

May 9, 2024

LEA Superintendent/Chief Administrator

Date

Special Education Local Plan Area (SELPA) Local Plan

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### LOCAL PLAN

# **Section B: Governance and Administration** SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

CDE Form Version June 2022

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### B. Governance and Administration

California Education Code (EC) sections 56195 et seq. and 56205

### **Participating Local Educational Agencies**

Participating local educational agencies (LEAs) included in the Special Education Local Plan Area (SELPA) local plan must be identified in Attachment I.

### Special Education Local Plan Area—Local Plan Requirements

1. Describe the geographic service area covered by the local plan: [*EC 56195.1(d*); *EC 56195.1(a)(1); EC 56211; EC 56212*]

The geographic service area covered by the Rowland Unified School District SELPA local plan includes the communities of Rowland Heights, Walnut, La Puente, City of Industry and West Covina.

 Describe the SELPA regional governance and administrative structure of the local plan. Clearly define the roles and structure of a multi-LEA governing body, or single LEA administration as applicable: [EC 56195.1(b)(1)-(3)(c); EC 56205(a)(12)]

Governing Body for the Responsible Local Area (RLA)/Local Educational Agency (LEA):

The Rowland Unified School District is a single-district SELPA. As such, the Board is the sole policy- making entity for the SELPA. Approval of the Local Plan, adoption of the budget and District policies and employment of SELPA personnel occur at regularly scheduled, public meetings of the governing board. The oversight and operations of the SELPA will be shared by the designated SELPA Director as well as administrators of the District. The SELPA Director shall provide regular reports to the Board relating to the operation of the SELPA. The SELPA shall include all school sites located within the District, and will serve all eligible individuals with exceptional needs residing within the boundaries of the District, or attending its programs under other authorization, preschool through age twenty-two (22).

The District is designated as its own Administrative Unit (AU) for the SELPA. It shall be responsible for administrative functions including, but not limited to, the following:

• Receipt and distribution of special education funds to District accounts for the operation of special education programs and services.

Receipt and distribution of special education funds to accounts exclusively designated for SELPA use.

• The employment of necessary staff to support SELPA functions.

• Upon the recommendation of the Superintendent, the Board, as the governing board of the RLA, is responsible for approval of the annual service and budget plans. The development of the annual service and budget plans

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shall	coincide with the District budget process.		

3. Describe the SELPA's regional policy making process. Clearly define the roles of a multi-LEA governing body, or single LEA administration as applicable related to the policy making process for coordinating and implementing the local plan: [EC 56195.7(i)(j)(1)(2)]

The Rowland Unified School District Board of Education is the governing body of the District and the SELPA and is the sole policy-making entity for the SELPA. The Board implements policies and procedures for special education programs and services provided in the SELPA, according to the Local Plan and the Board's direction Such policies and procedures shall include, but not be limited to, all areas specified in applicable sections of the Education Code. Approval of the Local Plan, adoption of the budget, and District policies and employment of SELPA personnel occur at regularly scheduled, public meetings of the Governing Board.

The members of the Board are elected public officials. The policy-making responsibilities of the Board pertaining to the SELPA include, but are not limited to, the following:

- Approve the annual budget and service plans.
- Adopt District policies relating to special education and set priorities for the Local Plan.
- Appoint members of the Community Advisory Committee.
- Appoint members of the Administrative Advisory Committee.
- Appoint members of the Budget Advisory Committee.
- Ensure compliance with all elements of the Local Plan.
- Approve the Local Plan.
- Approve the annual budget and service plans.
- Adopt District policies relating to special education and set priorities for the Local Plan.
- Appoint members of the Community Advisory Committee.
- Appoint members of the Administrative Advisory Committee.
- Appoint members of the Budget Advisory Committee.
- Ensure compliance with all elements of the Local Plan.

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4. Clearly define the roles of the County Office of Education (COE) as applicable, and/or any other administrative supports necessary to coordinate and implement the local plan: [EC 56195.1(c); EC 56205(a)(12)(D)(i); EC 56195.5]

The Los Angeles County Office of Education (COE) supports the Rowland Unified School District SELPA within its responsibility to ensure options for students with disabilities in our geographic area through compatibility with other local plans and accountability plans and through review and oversight of the RUSD local plan and instructional support, as applicable.

Other Administrative Supports:

Administrative Advisory Committee. The SELPA shall be responsible for establishing and maintaining an Administrative Advisory Committee in accordance with the Local Plan and the Bylaws of the Administrative Advisory Committee. The duties shall include:

Review information provided at the State SELPA meetings.

 Upon staff recommendation, propose changes to SELPA and/or District policies and procedures based upon information from State SELPA meetings.

Make recommendations for any actions or information to present to the SELPA administration.

 Review and discuss any necessary changes in the development or implementation of special education programs based on information from the State SELPA meetings.

Budget Advisory Committee. The SELPA shall be responsible for establishing and maintaining a Budget Advisory Committee in accordance with the Local Plan and the Bylaws of the Budget Advisory Committee. The duties shall include:

 Review and discuss the Annual Budget Plan prior to the required public hearing and approval by the Board.

 As necessary, review, monitor, and recommend revisions to the Annual Budget Plan during the fiscal year.

• Receive and/or provide updates on local, regional, state, and federal special education financial or budgetary matters.

 Discuss and review the financial implications of potential significant changes to District Special Education programs or other District programs that may financially impact the SELPA.

 Discuss and review the financial implications to the SELPA of potential significant changes planned or implemented by other SELPA's and/or other school districts.

Discuss and review any necessary changes in SELPA and/or District budget policies and

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procedures and make recommendations to the SELPA Director.

5. Does the SELPA have policies and procedures that allow for the participation of charter schools in the local plan? [EC 56207.5]

(•Yes (`No

If No, explain why the SELPA does not have the policy and procedures.

 Identify and describe the representation and participation of the SELPA community advisory committee (CAC) pursuant to EC Section 56190 in the development of the local plan: [EC 56194(a)(b)(d); EC 56195.9(a)]

The SELPA has established a a Community Advisory Committee (CAC) in accordance with Article 7 (commencing with section 56190) of Chapter 2 of Part 30 of the California Education Code, the Local Plan and the Bylaws of the Community Advisory Committee. The SELPA authorizes the CAC to fulfill the responsibilities that are defined for it in Article 7, the Local Plan and the Bylaws of the CAC. To ensure effective participation and communication, CAC parent representatives have participated with representatives of general and special education teachers and administrators in the development and updating of the local plan. The RUSD SELPA has provided the CAC with 30 days to review and advise on Section B of the local plan prior to submitting the final plan for approval.

 Describe the SELPA's process for regular consultations regarding the plan development with representative of special education and regular education teachers, and administrators selected by the groups they represent and parent members of the CAC: [EC 56205(a)(12)(E); EC 56205(b)(7)]

The SELPA Director invites Community Advisory Committee representatives to regularly consult on the development of the local plan. In addition, RUSD administration invites the leadership of the collective bargaining associations, including California School Employees Association and Association of Rowland Educators, as well as special education teacher representatives to participate in developing and/or updating the local plan. Simultaneously, the RUSD Superintendent appoints administrator representatives for the local plan development process. Under the direction of the SELPA Director, the committee convenes to identify tasks and meeting dates. SELPA

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- 8. Identify and describe the responsible local agency (RLA), Administrative Unit (AU), or other agency who is responsible for performing tasks such as the receipt and distribution of funds, provision of administrative support, and coordination and implementation of the plan: [EC 56836.01(a)(b); EC 56205(a)(12)(D)(ii); EC 56195(b)(3); EC 56030]
- As a single district SELPA, the District is the Responsible Local Agency (RLA). The Board is the governing board of the RLA. The responsibilities of the RLA include the following:
- Receipt and allocation of regionalized services, funds, and the provision of administrative support.
- Employment and evaluation of the SELPA staff using District-adopted employment and evaluation procedures. It shall be the responsibility of the Superintendent to evaluate the SELPA Director.
- Implement policies and procedures for special education programs and services provided in the SELPA, according to the Local Plan and the Board's direction. Such policies and procedures shall include, but not be limited to, all area specified in applicable sections of the Education Code.
- 9. Describe the contractual agreements and the SELPA's system for determining the responsibility of participating agency for the education of each student with special needs residing within the geographical area served by the plan: [EC 56195.7. EC 56195.1(b)(c)]

The District contracts with nonpublic, nonsectarian schools (NPS) and nonpublic, nonsectarian agencies (NPA) certified by the CDE, via the appropriate certification process. The SELPA has the authority to visit, observe, monitor and report on the educational program provided by any NPS/NPA under contract with the District or involved in a potential placement with the District. Any request for a waiver shall be considered and approved at the discretion of the SELPA Director.

The SELPA shall consider the needs of the individual student and the recommendations of the IEP team when entering into agreements with nonpublic, nonsectarian schools or agencies. The IEP team shall remain accountable for monitoring the progress of students placed in nonpublic, nonsectarian programs, towards the goals identified in each student's IEP.

The SELPA will submit NPS Master Contracts to the Board for approval. Each Master Contract is modeled after the State Master Contract and Service Agreement which contains requirements to allow the SELPA to monitor the placement and services of students in certified nonpublic, nonsectarian schools. The school shall have at least an annual IEP meeting that will facilitate the evaluation of the placement and services to ensure

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implementation of the IEP. The Master Contract provided by the SELPA contains language requiring reporting from the certified nonpublic, nonsectarian school regarding IEP progress as frequently as required by the District at each annual IEP meeting, which shall include a representative of the SELPA, the certified nonpublic, nonsectarian school shall provide documentation as to the student's progress towards annual goals and objectives. The annual data provided by the certified nonpublic, nonsectarian schools shall be authentic curriculumbased measurements, in accordance with state-adopted grade level standards.

The SELPA shall collaboratively review with the nonpublic, nonsectarian school the evaluations conducted by the school to ensure that they were appropriate and valid for measuring student progress. The SELPA may choose to administer additional assessments as necessary, with parental consent, to determine whether the student is making appropriate educational progress.

In addition, the SELPA shall contract with other agencies, as appropriate, to serve students with disabilities. The School Board approves Memoranda of Understanding with each of these agencies, such as with the Regional Center of California which serves eligible infants ages 0 to 3 who do not have low incidence disabilities and the Department of Rehabilitation which provides career preparation services to secondary aged students, including those in the adult transition program.

10. For multi-LEA local plans, specify:

- a. The responsibilities of each participating COE and LEA governing board in the policymaking process: [EC 56205(a)(12)(D)(i)]
- b. The responsibilities of the superintendents of each participating LEA and COE in the implementation of the local plan: [EC 56205(a)(12)(D)(i)]
- c. The responsibilities of district and county administrators of special education in coordinating the administration of the local plan: [EC 56205(a)(12)(D)(i)]

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- 11. Identify the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA related to:
  - a. The hiring, supervision, evaluation, and discipline of the SELPA administrator and staff employed by the AU in support of the local plan: [EC 56205(a)(12)(D)(ii)(l)]

RLA: The Rowland Unified School District is designated as its own Administrative Unit (AU) for the SELPA. In support of the local plan. It shall be responsible for administrative functions including, but not limited to, the employment and evaluation of the SELPA staff using Districtadopted employment and evaluation procedures. It shall be the responsibility of the Superintendent to evaluate the SELPA Director.

SELPA Director: Supervision of other SELPA staff is designated by the Board and Superintendent to administrators in accordance with protocol developed by Human Resources and the SELPA Director.

b. The local method used to distribute federal and state funds to the SELPA RLA/AU and to LEAs within the SELPA: [EC 56205(a)12(D) (ii)(II); EC 56195.7(i)]

As a single district SELPA, the District is the LEA and Responsible Local Agency (RLA/AU). The Board is the governing board of the RLA. The responsibilities of the LEA/RLA/AU are as follows:

Receipt and allocation of regionalized services, funds, and the provision of administrative support.

Receipt and distribution of special education funds to District accounts for the operation of special education programs and services.

Receipt and distribution of special education funds to accounts exclusively designated for SELPA use

SELPA Director: The SELPA Director's role for the distribution of federal and state funds rests within these areas:

Responsibility for the implementation of the Local Plan and in the oversight and operations of the SELPA.

Receipt of all grant award notifications of federal and state funds and coordinating fund allocation with District administration in accordance with provisions of the Local Plan.

Coordinating the activities of the SELPA Budget Committee which reviews SELPA fiscal operations.

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c. The operation of special education programs: [EC 56205(a)(12)(D)(ii)(III)]

LEA/RLA/AU: Implement policies and procedures for special education programs and services provided in the SELPA, according to the Local Plan and the Board's direction. Such policies and procedures shall include, but not be limited to, all areas specified in applicable sections of the Education Code.

SELPA Director: Coordinate the development and implementation of the SELPA program and student outcomes, and the annual accountability procedures. The SELPA shall comply with the CDE CALPADS requirements. The SELPA shall maintain a Management Information System.

d. Monitoring the appropriate use of federal, state, and local funds allocated for special education programs: [EC 56205(a)(12)(D)(ii)(IV)]

LEA/RLA/AU: The School Board reviews and approves the annual Budget Plan which allocates all funds to support special education programs.

SELPA Director: The SELPA Director prepares the annual budget plan and oversees implementation of all special education programs. Through administrative oversight procedures, the SELPA Director shall approve all special education expenditures and designate budget funding sources.

12. Describe how specialized equipment and services will be distributed within the SELPA in a manner that minimizes the necessity to serve students in isolated sites and maximizes the opportunities to serve students in the least restrictive environments: [EC 56206]

To support students, specialized equipment will be distributed within the physical location of their current placements, as designated on students' IEPs. It is the policy of the SELPA to serve students with disabilities in the least restrictive environment consistent with their academic and non-academic needs. Students with disabilities shall receive their education in chronologically age-appropriate general education classrooms at neighborhood school sites unless there is a compelling educational reason why this cannot be accomplished. Special classes, separate schooling, or other removal of individuals with disabilities from the regular educational environment occurs only if the nature or severity of the disability is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily.

### Policies, Procedures, and Programs

Pursuant to EC sections 56122 and 56205(a), the SELPA ensures conformity with Title 20 United States Code (USC) and in accordance with Title 34 Code of Federal Regulations (CFR) Section

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300.201 and has in effect policies, procedures, and programs. For each of the following 23 areas, identify whether or not, each of the following provisions of law are adopted as stated. If the policy is not adopted as stated, briefly describe the SELPA's policy for the given area. In all cases, provide the SELPA policy and procedure numbers (If applicable. Leave blank if not applicable); the document title; and the physical location where the policy can be found.

### 1. Free Appropriate Public Education: 20 USC Section 1412(a)(1); EC 56205(a)(1)

Policy/Procedure Number:	BP 0430, LP01
Document Title:	Rowland Unified SELPA Comprehensive Local Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that a free appropriate public education is available to all children with disabilities residing in the LEA between the ages of 3 and 21, inclusive, including children with disabilities who have been suspended or expelled from school." The policy is adopted by the SELPA as stated:

### 2. Full Educational Opportunity: 20 USC Section 1412(a)(2); EC 56205(a)(2)

Policy/Procedure Number:	BP 0430,LP02
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that all children with disabilities have access to educational programs, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

### 3. Child Find: 20 USC Section 1412(a)(3); EC 56205(a)(3)

Policy/Procedure Number: BP 0430, LP03

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Docume	nt Title:	Rowland Unified SELPA Comprehensive Plan for Sp	ecial Education
Document Location: RUSD Special Educa		RUSD Special Education Office and District website	

"It shall be the policy of this LEA that all children with disabilities residing in the State, including children with disabilities who are homeless or are wards of the State and children with disabilities attending private schools, regardless of the severity of their disabilities, who are in need of special education and related services, are identified, located, and evaluated. A practical method has been developed and implemented to determine which children with disabilities are currently receiving needed special education and related services." The policy is adopted by the SELPA as stated:

# 4. Individualized Education Program (IEP) and Individualized Family Service Plan (IFSP): 20 USC Section 1412(a)(4); EC 56205(a)(4)

Policy/Procedure Number:	BP 0430, LP04
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education,
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that an IEP, or an IFSP that meets the requirements of 20 USC Section 1436 (d), is developed, implemented, reviewed, and revised for each child with a disability who requires special education and related services in accordance with 20 USC Section 1414 (d). It shall be the policy of this LEA that an IEP will be conducted on at least an annual basis to review a student's progress and make appropriate revisions." The policy is adopted by the SELPA as stated:

### 5. Least Restrictive Environment: USC Section 1412(a)(5); EC 56205(a)(5)

Policy/Procedure Number:	BP 0430, LP05
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that to the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with

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disabilities from the general educational environment, occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily." The policy is adopted by the SELPA as stated:

Yes C No

### 6. Procedural Safeguards: 20 USC Section 1412(a)(6); EC 56205(a)(6)

Policy/Procedure Number:	BP 0430, LP06
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education,
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that children with disabilities and their parents shall be afforded all procedural safeguards according to state and federal laws and regulations." The policy is adopted by the SELPA as stated:

Yes ( No

### 7. Evaluation: 20 USC Section 1412(a)(7); EC 56205(a)(7)

Policy/Procedure Number:	BP 0430, LP07
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that a reassessment of a child with a disability shall be conducted at least once every three years or more frequently, if appropriate." The policy is adopted by the SELPA as stated:

• Yes C No

### 8. Confidentiality: 20 USC Section 1412(a)(8); EC 56205(a)(8)

Policy/Procedure Number:	BP 0430, LP08
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

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"It shall be the policy of this LEA that the confidentiality of personally identifiable data, information, and records maintained by the LEA relating to children with disabilities and their parents and families shall be protected pursuant to the Family Educational Rights and Privacy Act, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

### 9. Part C to Part B Transition: 20 USC Section 1412(a)(9); EC 56205(a)(9)

Policy/Procedure Number:	BP 0430, LP09
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that children participating in early intervention programs under the Individuals with Disabilities Education Act (IDEA), Part C, and who will participate in preschool programs, experience a smooth and effective transition to preschool programs in a manner consistent with 20 *USC* Section 1437(a)(9). The transition process shall begin prior to the child's third birthday."The policy is adopted by the SELPA as stated:

### 10. Private Schools: 20 USC Section 1412(a)(10); EC 56205(a)(10)

Policy/Procedure Number:	BP 0430, LP010
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA to assure that children with disabilities voluntarily enrolled by their parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents." The policy is adopted by the SELPA as stated:

### 11. Local Compliance Assurances: 20 USC Section 1412(a)(11); EC 56205(a)(11)

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Policy/P	rocedure Number:	BP 0430, LP011		
Document Title:		Rowland Unified SELPA Comprehensive	Plan for Spe	ecial Education
Document Location:		RUSD Special Education Office and District website		

"It shall be the policy of this LEA that the local plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs, and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and-regulations, including compliance with the IDEA; the Federal Rehabilitation Act of 1973, Section 504 of Public Law; and the provisions of the California *EC*, Part 30." The policy is adopted by the SELPA as stated:

### 12. Interagency: 20 USC Section 1412(a)(12); EC 56205(a)(12)(D)(iii)

Policy/Procedure Number:	BP 0430, LP012
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for free appropriate public education are provided, including the continuation of services during an interagency dispute resolution process." The policy is adopted by the SELPA as stated:

### 13. Governance: 20 USC Section 1412(a)(13); EC 56205(a)(12)

Policy/Procedure Number:	BP 0430, LP013
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education, Part B, Policies
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the local plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Education Agency." The policy is

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adopted by the SELPA as stated:

Yes C No

### 14. Personnel Qualifications; EC 56205(a)(13)

Policy/Procedure Number:	BP 0430, LP014
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA to ensure that personnel providing special education related services are appropriately and adequately prepared and trained, and that those personnel have the content knowledge and skills to serve children with disabilities. This policy shall not be construed to create a right of action on behalf of an individual student for the failure of a particular LEA staff person to be highly qualified or to prevent a parent from filing a State complaint with the California Department of Education (CDE) about staff qualifications." The policy is adopted by the SELPA as stated:

Yes C No

### 15. Performance Goals and Indicators: 20 USC Section 1412(a)(15); EC 56205(a)(14)

Policy/Procedure Number:	BP 0430, LP015
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA to comply with the requirements of the performance goals and indicators developed by the CDE and provide data as required by the CDE." The policy is adopted by the SELPA as stated:

•	Yes	C	No	

### 16. Participation in Assessments: 20 USC Section 1412(a)(16); EC 56205(a)(15)

Policy/Procedure Number:	BP 0430, LP016
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education

SELPA	Rowland Unified SELPA		Fiscal Year	2024-25
Docume	nt Location:	RUSD Special Education Office	and District website	
Document Location: RUSD Special Education Office "It shall be the policy of this LEA that all students with disa district-wide assessment programs described in 20 USC S determines how a student will access assessments with or alternate assessments where necessary and as indicated adopted by the SELPA as stated: C Yes C No		ograms described in 20 USC Sub will access assessments with or w ere necessary and as indicated in t	section 6311. The IE ithout accommodatio	P team ns, or access

# 17. Supplementation of State, Local, and Federal Funds: 20 USC Section 1412(a)(17); EC 56205(a)(16)

Policy/Procedure Number:	BP 0430, LP017
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA to provide assurances that funds received from Part B of the IDEA will be expended in accordance with the applicable provisions of the IDEA, and will be used to supplement and not to supplant state, local, and other federal funds." The policy is adopted by the SELPA as stated:

### 18. Maintenance of Effort: 20 USC Section 1412(a)(18); EC 56205(a)(17)

Policy/Procedure Number:	BP 0430, LP18
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA that federal funds will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided in federal laws and regulations." The policy is adopted by the SELPA as stated:

### 19. Public Participation: 20 USC Section 1412(a)(19); EC 56205(a)(18)

Policy/Procedure Number: BP 0430, LP19

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SELPA	PA Rowland Unified SELPA		Fiscal Year	2024-25
Policy/Procedure Title:		Rowland Unified SELPA Com	orehensive Plan for Spe	ecial Education
Document Location:		RUSD Special Education Offic	e and District website	

"It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comments are available to the general public, including individuals with disabilities and parents of children with disabilities, and are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA." The policy is adopted by the SELPA as stated:

### 20. Suspension and Expulsion: 20 USC Section 1412(a)(22); EC 56205(a)(19)

Policy/Procedure Number:	BP 0430, LP20
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures, and practices related to the development and implementation of the IEPs will be revised." The policy is adopted by the SELPA as stated:

### 21. Access to Instructional Materials: 20 USC Section 1412(a)(23); EC 56205(a)(20)

Policy/Procedure Number:	BP 0430, LP21
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

"It shall be the policy of this LEA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state-adopted National Instructional Materials Accessibility Standard." The policy is adopted by the SELPA as stated:

### 22. Over-identification and Disproportionality: 20 USC Section 1412(a)(24); EC 56205(a)(21)

Policy/Procedure Number: BP 0430, LP22

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Document Location: RUSD Special Education Off		ice and District website		

"It shall be the policy of this LEA to prevent the inappropriate over-identification or disproportionate representation by race and ethnicity of children as children with disabilities." The policy is adopted by the SELPA as stated:

### 23. Prohibition on Mandatory Medicine: 20 USC Section 1412(a)(25); EC 56205(a)(22)

Policy/Procedure Number:	: BP 0430, LP23		
Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education, Part B, Policies		
Document Location:	RUSD Special Education Office and District website		

"It shall be the policy of this LEA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a condition of attending school or receiving a special education assessment and/or services." The policy is adopted by the SELPA as stated:

### Yes ( No

### Administration of Regionalized Operations and Services

Pursuant to *EC* sections 56195.7(c), 56205(a)(12)(B), 56368, and 56836.23, describe the regionalized operation and service functions. Descriptions must include an explanation of the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA. Information provided should include the document title and the location (e.g., SELPA office) for each function:"

### 1. Coordination of the SELPA and the implementation of the local plan:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
*	RLA/LEA: Ensure a full continuum of services is available in order to provide a free and appropriate public education to all students with disabilities for whom it is responsible. The LEA School Board will

SELPA	Rowland Unified SELPA		Fiscal Year	2024-25
Descri	otion:	approve any policies and proc and, through its administrative implementation of the local pla	e purview and oversight, an.	ensure
		SELPA Director: The SELPA all SELPA functions and imple SELPA Director coordinates the SELPA program and student of accountability procedures.	ementation of the local p he development and imp	lan. As such, the elementation of the

2. Coordinated system of identification and assessment:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education	
Document Location:	RUSD Special Education Office and District website	
Description:	RLA/LEAs: Enforces implementation of its policies regarding identification and assessment of students with disabilities. SELPA Director: Ensures direct Selpa-wide implementation of a coordinated system for identification and assessment procedures, including child find activities, as described in Special Education Policies and Procedures Manual.	

### 3. Coordinated system of procedural safeguards:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
Description:	RLA/LEA: The LEA provides procedural safeguards to parents consistent with the education code, assists parents with understanding, ensures that they are implemented and maintains a copy on its website. SELPA Director: Ensures provision of procedural safeguards to parents and students. Provides alternate dispute resolution as requested by parents. The SELPA Director assists parents with filing complaints with the Office of Administrative Hearings when requested.

4. Coordinated system of staff development and parent and guardian education:

Document Title:

Rowland Unified SELPA Comprehensive Plan for Special Education

SELPA	Rowland Unified SELPA		Fiscal Year	2024-25
Docum	nent Location:	RUSD Special Education Offi	ice and District website	
		All personnel in the SELPA a designed to ensure delivery of families.		
Descri	ption:	RLA/LEA: The LEA ensures i administrative support and all		
		SELPA Director: Develops an development opportunities to Committee, and others as ind	staff, parents, the Comm	

5. Coordinated system of curriculum development and alignment with the core curriculum:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education	
Document Location:	RUSD Special Education Office and District website	
Description:	<ul> <li>Through the IEP process, students participate in the core curriculum with supplementary aids and services, as appropriate. Student progress in the core curriculum is monitored on a continuous basis and is curriculum based.</li> <li>RLA/LEA: The School Board ensures implementation of the Least Restrictive Environment board policy that supports alignment with the core curriculum for students with disabilities. Through its administrative function, the LEA ensures coordination of curriculum development between general and special education.</li> <li>SELPA Director: Coordinates the development and implementation of the SELPA program and student outcomes and ensures access to coordinated aligned curriculum for students with disabilities.</li> </ul>	
	coordinated aligned curriculum for students with disabilities.	

6. Coordinated system internal program review, evaluation of the effectiveness of the local plan, and implementation of the local plan accountability system:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
	RLA/LEA: The School Board ensures implementation of the Local Plan and assigns oversight and operations of the SELPA to be shared by the

SELPA	Rowland Unified SELPA		Fiscal Year	2024-25
Descri	ption:	designated SELPA Director a LEA administrators review an the California School Dashbo ensure students with disabilit education. LEAs also engage CDE. The Superintendent even SELPA Director: Develops an development opportunities to indicated.	d monitor Annual Perform ard, and other student dates ies receive a free and ap in monitoring activities a aluates the SELPA Direct ad implements a plan for	mance Reports, ata sources to opropriate public as required by the stor. providing staff

7. Coordinated system of data collection and management:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
Description:	RLA/LEA: Within its accountability purview, administration monitors data and provides administrative and technical support for the data management system. It is the policy of the LEA to comply with the requirements of the performance goals and indicators developed by the CDE and to provide required data. As such, the School Board adopted and approved the California Longitudinal Assessment and Pupil Data System (CALPADS) submission as required by the CDE. SELPA Director: Implements and manages a data management system. Coordinates and approves the SELPA California Longitudinal (CALPADS) data submission. Utilizes data systems to improve achievement of students with disabilities.

### 8. Coordination of interagency agreements:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
	RLA/LEA: Approve and ensure implementation of interagency agreements as appropriate.
Description:	SELPA Director: Ensures that interagency agreements, such as with Regional Center of Los Angeles County, are in place as required by California Education Code, and provides technical assistance and

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dispute resolution as needed.

9. Coordination of services to medical facilities:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
Description:	RLA/LEA: Rowland SELPA LEA may provide for the education of individual students in special education programs maintained by other districts or counties, and may include, within the special education programs, students who reside in other districts or counties. Individuals with exceptional needs who are placed in a public hospital, state licensed children's hospital, psychiatric hospital, proprietary hospital, or a health facility for medical purposes are the educational responsibility of the local educational agency in which the hospital or facility is located. SELPA Director: Shall develop written agreements to be entered into by entities participating in the Local Plan or counties, and may include within the special education programs, students who reside in other districts or counties.

10. Coordination of services to licensed children's institutions and foster family homes:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
Description:	RLA/LEA: Special education services for students with disabilities residing in foster family homes or licensed children's institutions shall be the responsibility of the district in which the foster family home or the licensed children's institution is located, unless based on education code there is another district of special education accountability which would be responsible. District and SELPA administration assure that provisions of the local plan are implemented in compliance with state and federal law and regulations. SELPA Director: Facilitates the coordination of these services by the LEA.

11. Preparation and transmission of required special education local plan area reports:

SELPA	Rowland Unified SELPA		Fiscal Year	2024-25
Docu	ment Title:	Rowland Unified SELPA Com	prehensive Plan for Spe	cial Education
Docu	ment Location:	RUSD Special Education Offi	ce and District website	
Description:	RLA/LEA: The LEA will subm to submit reports in adherenc timelines.	•		
	SELPA Director: The SELPA transmission of required repo LEA in completing those repo	rts and provide technical		

## 12. Fiscal and logistical support of the CAC:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
Description:	RLA/LEA: The Board of Trustees appoints members to the CAC. The LEA shall be responsible for establishing and maintaining a CAC in accordance with Article 7(commencing with section 56190) of Chapter 2 of Part 30 of the California Education Code, the Local Plan and the bylaws of the CAC. The SELPA authorizes the CAC to fulfill the responsibilities that are defined for it in Article 7, the local plan and the bylaws of the CAC. The LEA will ensure that SELPA has sufficient resources to provide fiscal and logistical support for the CAC. SELPA Director: Coordinates Community Advisory Committee activities, including the development of an annual calendar. Provides updates to CAC members on information from monthly state SELPA meetings. Shares the Annual Service Plan and Annual Budget Plan for comments and/or CAC feedback before submitting for approval. The SELPA Director shall facilitate communication between the CAC representatives, the Governing Board, Superintendent's Cabinet and the Administrative Advisory Committees.

## 13. Coordination of transportation services for individuals with exceptional needs:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

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RLA/LEA: The Board's policies have affirmed its commitment to FAPE for students with disabilities, including transportation as a service available to students through their IEPs. The Board approves and supports the local plan which establishes the provision of transportation as a related service.

Description: SELPA Director: In order to ensure that FAPE is available to all students with disabilities, the SELPA shall provide the combination of education and related services determined through each student's IEP which meet the unique needs of the student so as to provide benefit from access to educational opportunities. Transportation is a related service which a student receives in accordance with his/her IEP. The SELPA Director ensures that RUSD delivers transportation to students whose IEP has identified it as a required service.

14. Coordination of career and vocational education and transition services:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education		
Document Location:	n: RUSD Special Education Office and District website		
	Through the IEP process, the IEP team begins developing transition goals when the student reaches age 16. Schools are required to set clear and specific transition goals beyond secondary school. The student's IEP is to include "appropriate measurable postsecondary goals based on age appropriate transition assessments" and describe the transition services, "including courses of study," needed to reach his or her goals. The RUSD Transition Partnership Program (TPP) provides enhanced, coordinated vocational services including Department of Rehabilitation Student Services and employment preparation, job development, and short-term support services to successfully transition students with disabilities into meaningful employment. In addition, the RUSD Workability program offers students with an Individualized Education Program (IEP) the opportunity to complete their secondary education while also obtaining marketable job skills. Workability provides secondary students with an understanding of job-seeking and job-keeping skills. The		
Description:	employability of students improves through occupational class training and on-the-job subsidized or unsubsidized work experience.		
	RLA:/LEA: Ensures compliance with Board policies that provide FAPE for students with disabilities,		

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including career/vocational/transition services. The Board monitors these services by its adoption of the SELPA Annual Service Plan.

SELPA Director: In order to ensure that a FAPE is available to all students with disabilities, the SELPA shall provide a combination of education and related services determined through each student's IEP that meets the unique needs of the individual so as to benefit from access to educational provide opportunities. The SELPA Director ensures that career, vocational and transition services are implemented andmonitors the provision of these services at secondary schools through his overall supervision capacity and through the Annual Service Plan

15. Assurance of full educational opportunity:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education	
Document Location:	RUSD Special Education Office and District website	
	RLA/LEA: Through its oversight capacity of administrative functions and assurance of adherence to the SELPA Local Plan, the LEA ensures implementation of its Board Policy on assuring Full Educational Opportunity for students with disabilities.	
Description:	SELPA Director: To ensure that a full educational opportunity is available to all students with disabilities, the SELPA Director shall ensure provision of the combination of education and related services identified in each student's IEP. The services are designed to meet the student's unique needs so as to provide benefit from access to education.	

16. Fiscal administration and the allocation of state and federal funds pursuant to EC Section 56836.01—The SELPA Administrator's responsibility for the fiscal administration of the annual budget plan; the allocation of state and federal funds; and the reporting and accounting of special education funding.

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website

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	SELPA Director: To ensure that a FAPE is available to all students with disabilities, the SELPA Director prepares the annual budget plan and oversees implementation of all special education programs. Through administrative oversight procedures, the SELPA Director approves all special education expenditures and designates budget funding sources. The SELPA Director is responsible to prepare and submit all fiscal/ accounting reports as required by the CDE. In addition, the SELPA Director is responsible for establishing and maintaining a Budget Advisory Committee in accordance with the Local Plan and the Bylaws of the Budget Advisory Committee. The Budget Advisory Committee's duties shall include:
Description:	<ul> <li>Review and discuss the Annual Budget Plan prior to the required public hearing and approval by the Board.</li> </ul>
	• As necessary, review, monitor and recommend revisions to theAnnual Budget Plan during the fiscal year.• Receive and/or provide updates on local, regional, state, and federal special education financial or budgetary matters.
	• Discuss and review the financial implications of potential significant changes to District Special Education programs or other District programs that may financially impact SELPA operations or programs for students with disabilities.
	RLA/LEA: Through its supervisory duty, the Governing Board and Superintendent ensure that the SELPA Director is accountable for fiscal administration of special education funds.

17. Direct instructional program support that maybe provided by program specialists in accordance with EC Section 56368:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education	
Document Location:	RUSD Special Education Office and District website	
Description:	Program Specialist: Shall provide direct instructional support within all programs for students with disabilities in accordance with their expertise and assignments by the SELPA Director or designee.	

## **Special Education Local Plan Area Services**

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1. A description of programs for early childhood special education from birth through five years of age:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education
Document Location:	RUSD Special Education Office and District website
Description:	<ul> <li>Early Start Services</li> <li>Partnership - Early Start services are services for eligible infants and toddlers.</li> <li>Regional Center of Los Angeles County provides the majority of these services in Los Angeles County. RUSD conducts child find and provides Early Start Services to solely low incidence eligible infants and toddlers. Regional Center of Los Angeles County and RUSD conduct their own evaluations to determine eligibility for Early Start services.</li> <li>Services - In accordance with an Individualized Family Services Plan (IFSP), specialized instruction and other services are provided to eligible infants/toddlers and their families in their homes, at center-based programs and community preschool programs, including Early Head Start.</li> <li>EARLY EDUCATION Services</li> <li>A preschool child, between ages 3-5 years, qualifies as a child who needs early childhood special education services if the child meets the following criteria: (<i>EC</i> \$56441.11(<i>b</i>)) Autism, Deaf-blindness, Deafness, and Established Medical Disability A. Assessment Teams Early Childhood Learning Center (ECLC)</li> <li>This program serves children from 3-5 years of age with disabilities in the LRE. The ILP Team determines if supplementary support services and/or consultation with special education staff is needed for the child to meaningfully benefit from this educational setting. Curriculum and activities are developmental in nature. All related services, as determined through the IEP, are provided in the general education, oral motor, fluency, voice, language and/or pragmatic delays. A developmentally appropriate pre-academic preschool curriculum is utilized, with an emphasis on speech, language and communication skill development in the areas of identified need. Children participating in this program are typically parent enrolled in a general education community preschool.</li> <li>SELPA Director: Ensures that services are provided to infants and preschool students with disabilities i</li></ul>

2. A description of the method by which members of the public, including parents or guardians of

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individuals with exceptional needs who are receiving services under the local plan, may address questions or concerns to the SELPA governing body or individual administrator:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education	
Document Location:	RUSD Special Education Office and District website	
	In accordance with Board Policy No.19, public hearings and adequate notice of the hearings, and an opportunity for comments are available to the public, including individuals with disabilities and parents of children with disabilities, and are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA. Parents and any member of the public may speak at a School Board meeting within the public comment portion of the School Board meeting.	
Description:	The SELPA Director: attends CAC and School Board meetings where parents may speak directly to the her/him as the Director and to other special education central office administrators who attend the meeting. The SELPA Director and special education staff may also be contacted by email or phone. RLA/LEA: Establishes and administers board policies that promote community access for feedback to the school board and administration.	

3. A description of a dispute resolution process, including mediation and final and binding arbitration to resolve disputes over the distribution of funding, the responsibility for service provision, and the other governance activities specified within the local plan:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education			
Document Location:	RUSD Special Education Office and District website			
	<b>ALTERNATIVE DISPUTE RESOLUTION</b> Facilitated Alternative Dispute Resolution (ADR) is an opportunity for school teams and parents to meet in a collaborative, safe and confidential setting to discuss how they can move forward concerning any disputes that arose from the IEP.			
	The impartial facilitator will engage the parties in a creative process that increases the effectiveness of the group discussion in a way that allows the group to positively move forward. The facilitator also works to build a positive working relationship for future meetings which allows the group to retain control of the outcome.			
	ALTERNATIVE DISPUTE RESOLUTION			

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Facilitated Alternative Dispute Resolution (ADR) is an opportunity for school teams and parents to meet in a collaborative, safe and confidential setting to discuss how they can move forward concerning any disputes that arose from the IEP.

The impartial facilitator will engage the parties in a creative process that increases the effectiveness of the group discussion in a way that allows the group to positively move forward. The facilitator also works to build a positive working relationship for future meetings which allows the group to retain control of the outcome.

#### ALTERNATIVE DISPUTE RESOLUTION

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#### **ALTERNATIVE DISPUTE RESOLUTION**

Facilitated Alternative Dispute Resolution (ADR) is an opportunity for school teams and parents to meet in a collaborative, safe and confidential setting to discuss how they can move forward concerning any disputes that arose from the IEP.

The impartial facilitator will engage the parties in a creative process that increases the effectiveness of the group discussion in a way that allows the group to positively move forward. The facilitator also works to build a positive working relationship for future meetings which allows the group to retain control of the outcome.

Facilitated Alternative Dispute Resolution (ADR) is an opportunity for school teams and parents to meet in a collaborative, safe and confidential setting to discuss how they can move forward concerning any disputes that arose

Description:

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		from the IEP.		
		creative process that group discussion in positively move forwar a positive working rela allows the group to ret The meeting may result	tor will engage the par increases the effectivene a way that allows the rd. The facilitator also work ationship for future meetin cain control of the outcome it with a proposal to return ent agreement or other pro	ess of the group to ks to build ngs which to the
		There are many benefi	ts to an ADR, including:	
		<ul> <li>The ADR process to come togeth space where encouraged and mutually agrees</li> <li><u>RESULTS ORIEN</u></li> <li>ADRs focus or look at how th positive manne agreeable agrees</li> <li><u>TIMELY RESOLU</u></li> <li>Disagreements manner, often up emails. Due can take a minin longer.</li> <li><u>COST EFFECTIVE</u></li> <li>ADRs have no</li> </ul>	d supported while working able outcome. <u>TATED</u> In the interests of both pare ey can move forward toge r. An ADR often results in a ement. <u>ITION</u> is are often resolved in after one ADR meeting an Process filings, on the oth mum of 45 days and are of	and safe onship is toward a arties and ether in a mutually a timely nd follow- her hand, iten much
		Alternative Dispute Re file a due process co	not to participate in the esolution process, they may emplaint with the Office gs. Occasionally the distri process request.	ay of

A resolution session will be scheduled within fifteen (15) days of the district receiving notice of the parents' due process hearing request. If the issue is

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not resolved at the resolution session, a voluntary mediation can be scheduled to develop a mutually agreed upon resolution to the issue.

Any issues not resolved at the mediation will be the subject for a due process hearing. A due process hearing is a formal administrative process wherein a hearing office will render a decision based on the evidence presented by both parties. Both Parents and the District generally have representation by an attorney, although the Parents are allowed to represent themselves if they choose to do so.

SELPA DIRECTOR - Actively monitors cases involving parent requests at the Facilitated IEP level; coordinates the ADR process while monitoring the process and providing expertise to resolve any issues.

RAU/LEA: Actively supports and provides resources for the ADR process.

4. A description of the process being used to ensure a student is referred for special education instruction and services only after the resources of the regular education program have been considered and, where appropriate, utilized:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education		
Document Location:	RUSD Special Education Office and District website		
	California Education Code section 56303 states that a		
	student shall be referred for special educational		
	instruction and services only after the resources of the		
	regular education program have been considered and,		
	where appropriate, utilized. The Rowland SELPA SST, a		
	general education intervention, reviews concerns about		
	individual students and plans instructional supports and		
	interventions that are implemented in the general		
	education classroom. "Response to Intervention" (RTI)		
	focuses additional attention on differentiated instruction		
	and tracking student response to the instruction in the		
	general education setting. The major function of the SST is		
	to provide support, assistance and consultation to general		
	education teachers and others (e.g. parents, support		
	personnel) who have concerns about a student's academic		
	performance or behavior. The SST members develop an		
Description:	intervention plan and provide support/consultation to the		
	teachers and the student. If a student continues to		
	struggle and there is a reason to suspect a disability, an		
	assessment plan will be developed by a multidisciplinary		
	team and submitted to parents for their approval. Upon		
	receipt of the signed assessment plan, all recommended		

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	assessments will be adm be held to determine stu education services. SELPA DIRECTOR - Actively effectiveness and coordina directly oversee MTSS proc	dent eligibility for special monitors the MTSS process tes with other administrato	for
	RLA/LEA: Supports the deve process and allocates resou		TSS

5. A description of the process being used to oversee and evaluate placements in nonpublic, nonsectarian schools and the method of ensuring that all requirements of each student's individualized education program are being met. The description shall include a method for evaluating whether the student is making appropriate educational progress:

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education		
Document Location:	RUSD Special Education Office and District website		
Description:	The SELPA shall consider the needs of the individual student and the recommendations of the IEP team when entering into agreements with nonpublic, nonsectarian programs toward the goals identified in each student's IEP. At each annal IEP meeting, which shall include a representative of the SELPA, the certified nonpublic, nonsectarian school, shall provide documentation as to the student's progress toward annual goals and objectives. The annualdata provided by the certified nonpublic, nonsectarian school shall be authentic curriculum- based and/ or standardized measurements, in accordance with state- adopted grade level standards. The SELPA's contract with a nonpublic, nonsectarian school shall evaluate the placement of its students in such schools on an annual basis as a part of the annual IEP review. The SELPA shall collaboratively review with the nonpublic, nonsectarian school the evaluations conducted by the school to ensure that they were appropriate and valid for measuring student progress. The SELPA may choose to administer additional assessments as necessary with parental consent to determine whether the student is making appropriate educational progress. SELPA DIRECTOR - establishes and monitors a process of review for IEPs of students in non-public placements. RAU/LEA: Allocates resources for students whose IEPs have		

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determined the need for non public school placements.

6. A description of the process by which the SELPA will fulfill the obligations to provide free and appropriate public education (FAPE) to a student age 18 to 21 (or age 22 under the circumstances described in EC 56026(c)(4)) who has been incarcerated in a county jail and remains eligible for special education services:

The obligation to make FAPE available extends to those otherwise-eligible adults in county jail, age 18 to 21, who: (a) had been identified as a child with a disability and had received services in accordance with an IEP, but left school prior to their incarceration; or (b) did not have an IEP in their last educational setting, but had actually been identified as a child with a disability. (*EC* Section 56040)

It is the responsibility of the district of residence (DOR) to provide special education services and related services to an adult student in county jail who remains eligible for these services and wishes to receive them. The DOR is the district in which the student's parents resided when the student turned 18, unless and until the parents move to a new DOR. For conserved students, the DOR is based on the residence of the conservator. (*EC* Section 56041)

Document Title:	Rowland Unified SELPA Comprehensive Plan for Special Education		
Document Location:	RUSD Special Education Office and District website		
	Once the Rowland Unified School District SELPA is informed that one of its residents is an eligible adult incarcerated at an adult correctional facility, the SELPA will review and revise the individual's IEP as necessary, including conducting an annual review, as needed, subject to the cooperation of the correctional facility where the student is located. The SELPA will determine whether the qualified individual wishes to receive a FAPE and if so, will ensure through appropriate measures, such as contracting with other agencies, that FAPE is provided pursuant to the IDEA and California Education Code. To receive special education services while incarcerated, a qualified individual must consent to the receipt of such services. The following special education requirements do not apply to eligible individuals who are convicted as adults under State law and incarcerated in adult prisons:		
	a. The requirements set out in 20 U.S.C. 1412(a)(16) and 20 U.S.C. 1414(d)(1)(A)(i)(VI) (relating to participation in		
	general assessments) do not apply. Eligible individuals		

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Descript	tion:		adult prisons are exer and district-wide asses b. The requirements of (VIII) (relating to tr services), do not apply whose eligibility under age, before such individe If an individual with under state law and in individual's IEP Team placement, not withstanding the 14 requirements of 20 U. fide security or compel otherwise be accommod d. The federal regulation exceptions to the ab Individuals who had for special education an accordance with an IEP to their incarceration. Individuals who did r educational setting, bur eligible for special educa Legal Reference: 20 300.102, 300.324(d); C Gov. Code, 7579(d); Le LRP 37913 (OSEP 2003) (Education Code sect 1412(a) (1) (B) (ii), 34 C	ons (34 CFR 300.102(a)(2)(ii ove: been identified as eligible nd had received services in but who left school prior not have an IEP in their last t who had been identified a cation. U.S.C. 1414(d)(7); 34 ( Cal. Educ. Code, 56040- 56 etter to Yudien, 39 IDELR but to 56040(b), 20 U.S.C. .F.R. section 300.102(a) (2) linates with the County to id D bears responsibility and m	in State IDEA. J.S.C. 1414(d)(1)(A)(i) transition individuals are of their prison. an adult rison, the l's IEP or content is a bona at cannot )) identify two as C.F.R. §§ 5041; Cal. 270, 103 . section .) entify any conitors to

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# LOCAL PLAN

# Section D: Annual Budget Plan

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

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# Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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## TABLE 1

## Special Education Projected Revenue Reporting (Items D-1 to D-3)

## D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	9,966,232	63.63%
AB 602 Property Taxes	713,671	4.56%
Federal IDEA Part B	3,190,494	20.37%
Federal IDEA Part C	60,582	0.39%
State Infant/Toddler	82,922	0.53%
State Mental Health	877,373	5.60%
Federal Mental Health	149,147	0.95%
Other Projected Revenue	622,963	3.98%
Total Projected Revenue:	15,663,384	100.00%

#### D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

Alternative Dispute Resolution, Preschool Staff Development, Early Intervention

#### D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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## TABLE 2

## Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

## D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	16,475,890	42.16%
Object Code 2000—Classified Salaries	6,655,749	17.03%
Object Code 3000—Employee Benefits	9,003,559	23.04%
Object Code 4000—Supplies	399,044	1.02%
Object Code 5000—Services and Operations	4,566,325	11.68%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	1,980,570	5.07%
Total Projected Expenditures:	39,081,137	100.00%

#### D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

#### D-6. Code 7000-Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Indirect Costs

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## TABLE 3

## Federal, State, and Local Revenue Summary (Items D-7 to D-8)

## D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	12,405,192	32.74%
Projected Federal Revenue	3,498,952	9.23%
Local Contribution	21,990,566	58.03%
Total Revenue from all Sources:	37,894,710	100.00%

# D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

#### D-9. Special Education Local Plan Area Allocation Plan

a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

As a single district SELPA, this does not apply.

b. 🔳 YES 🗌 NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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## TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

## D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: <u>Table 4 does not include district LEA, charter LEA, or COE LEA expenditures</u>, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	65,208	65.38%
Object Code 2000—Classified Salaries	24,521	24.59%
Object Code 3000—Employee Benefits	10,010	10.04%
Object Code 4000—Supplies		0.00%
Object Code 5000—Services and Operations		0.00%
Object Code 6000—Capital Outlay		0.00%
Object Code 7000—Other Outgo and Financing		0.00%
Total Projected Operating Expenditures:	99739	100.00%

#### D-11. Object Code 7000 -- Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

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## TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

YES NO

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and	ſ
Services (SAS) disabilities in the regular education classroom.	

#### D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

417,254

18,085

# D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

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# LOCAL PLAN

# Section E: Annual Service Plan

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

Local Plan Annual Submission

**CDE Local Plan Annual Submission** 

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## Local Plan Section E: Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

#### Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

330–Specialized Academic Instruction/ Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)). https://acrobat.adobe.com/id/urn:aaid:sc:US:21a7dfa2-1c98-4aee-9b66-d518aa77de96

Service is Not Currently Provided

Section E: Annual Service Plan	
SELPA: Rowland Unified SELPA	Fiscal Year: 2024-25
210–Family Training, Counseling, Home Visits (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to b	e provided under this code.
This service includes: services provided by social personnel to assist the family in understanding the and enhancing the child's development.	
220–Medical (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service optic continuum of services available to students with d	•
Although this service is a part of the SELPA's con recommended it. When recommended by an IFS for implementation.	20 C
230–Nutrition (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service optic continuum of services available to students with d	•
Although this service is a part of the SELPA's cor recommended it. When recommended by an IFS for implementation.	
240–Service Coordination (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to b	e provided under this code.
This service includes the coordination of special	education and related services.
250–Special Instruction (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option continuum of services available to students with d	
The IFSP TEAM has not recommended the service	ce. It will be provided when recommended.

Section E: Annual Service Plan	
SELPA: Rowland Unified SELPA	Fiscal Year: 2024-25
260–Special Education Aide (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disa	
The IFSP TEAM has not recommended the service.	It will be provided when recommended.
270-Respite Care (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disal	
The IFSP TEAM has not recommended the service.	It will be provided when recommended.
340–Intensive Individual Instruction Provide a detailed description of the services to be preserviced and the service of the servic	mination that student requires
Service is Not Current	tly Provided
350–Individual and Small Group Instruction	Service is Not Currently Provided
415–Speech and Language	Service is Not Currently Provided
Provide a detailed description of the services to be pr	rovided under this code.
Services provide remedial intervention for eligible inclusing spoken language. The difficulty may result from abnormal swallowing patterns, if that is the sole asserpitch, or loudness; fluency; hearing loss; or the acquispoken language. Language deficits or speech patter English language and from environmental, economic included. Services include: specialized instruction and consultation. Services may be direct or indirect included.	n problems with articulation (excluding essed disability); abnormal voice quality, isition, comprehension, or expression of erns resulting from unfamiliarity with the c, or cultural factors are not d services, monitoring, reviewing, and

Section E: Annual Service Plan	
ELPA: Rowland Unified SELPA	Fiscal Year: 2024-25
425–Adapted Physical Education Provide a detailed description of the services	Service is Not Currently Provided
Direct physical education services provided k pupils who have needs that cannot be adequ programs as indicated by assessment and ev areas of need. It may include individually des and rhythms, for strength development and fi interests of individual students with disabilitie	by an adapted physical education specialist to lately satisfied in other physical education valuation of motor skills performance and other signed developmental activities, games, sports itness, suited to the capabilities, limitations, and as who may not safely, successfully or ition in the vigorous activities of the general or
435–Health and Nursing: Specialized Physical Health Care Include an explanation as to why the service of continuum of services available to students with Although this service is a part of the SELPA's	th disabilities. s continuum of service, no IEP TEAM has
recommended it. When recommended by an implementation.  436–Health and Nursing: Other	Service is Not Currently Provided
Include an explanation as to why the service of continuum of services available to students with the services available to stu	
Although this service is a part of the SELPA's recommended it. When recommended by an implementation.	
445–Assistive Technology	Service is Not Currently Provided
Provide a detailed description of the services	to be provided under this code.
computer technology, or specialized media w for students. The term includes a functional a technology; selecting, designing, fitting, custo	-

CDE Local Plan Annual Submission

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Section E: Annual Service Plan	Section	E: An	nual S	ervice	Plan
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SELPA: Rowland Unified SELPA		Fiscal Year:	2024-25
students with a disability, the student's far providing education or rehabilitation servi		s. (34 CFR Part 30	0.6).
450–Occupational Therapy	Se	ervice is Not Currer	ntly Provided
Provide a detailed description of the servic	es to be provided u	under this code.	
Includes services to improve student's edu abilities, sensory processing and organiza devices, motor planning and coordination, abilities, and fine motor abilities.	tion, environmenta	I adaptation and us	se of assistive
Services may be provided within the class group or on an individual basis; and may i adaptations to the student's environment of other staff and parents. Services provided by a qualified occupational therapist regist Certification Board. (CCR Title 5 §. 3051.6	nclude therapeutic or curriculum; and o based upon recom tered with the Ame	techniques to deve consultation and co nmendation of the l rican Occupational	elop abilities; bllaboration with IEP team and
460–Physical Therapy Provide a datailed description of the service		ervice is Not Curren	tly Provided
Provide a detailed description of the servic	es to be provided L	inder this code.	1
These services are provided, based on rec physical therapist, or physical therapist as between gross motor performance and oth is not limited to, motor control and coordin mobility, accessibility and use of assistive classroom, other educational settings or in These services may include adaptations to therapeutic techniques and activities, and staff and parents. (B&PC Ch. 5.7,CCR Titl Agreements Ch. 26.5	sistant, when assent ner educational skil ation, posture and devices. Services in the home; and ma the student's envi consultation and co	ssment shows a di lls. Physical therap balance, self-help, may be provided w ay occur in groups ironment and curric ollaborative interve	screpancy y includes, but functional vithin the or individually. culum, selected entions with
<ul> <li>510–Individual Counseling</li> <li>Provide a detailed description of the service</li> </ul>	es to be provided u	Inder this code.	

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members

SELPA: Rowland Unified SELPA	Fiscal Year:	2024-25		
on learning problems or guidance programs for stude supplement the regular guidance and counseling.	nts. Individual counseling	is expected to		
Service is Not Currentl	y Provided			
■ 515–Counseling and Guidance	Service is Not Currer	ntly Provided		
Provide a detailed description of the services to be pro	vided under this code.			
Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24.(b)(2)); CCR Title 5 §3051.9) Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program. (34 CFR 300.306; CCR Title 5 §3051.9).				
■ 520–Parent Counseling	Service is Not Currer	ntly Provided		
Provide a detailed description of the services to be pro	vided under this code.			
Individual or group counseling provided by a qualified Individualized Education Program (IEP) to assist the p better understanding and meeting their child's needs; pertinent issues. IEP-required parent counseling is ex guidance and counseling program. (34 CFR §300.31( N/A	arent(s) of special educa may include parenting sk pected to supplement the	tion students in ills or other regular		
■ 525–Social Worker	Service is Not Currer	ntly Provided		
Provide a detailed description of the services to be pro	vided under this code.	1		
Services provided pursuant to an Individualized Educa individual, includes, but are not limited to, preparing a child with a disability; group and individual counseling	social or developmental	history of a		

SELPA: Rowland Unified SELPA	Fiscal Year: 2024-25
those problems in a child's living situation (home, child's adjustment in school; and mobilizing school child to learn as effectively as possible in his or he Social work services are expected to supplement program. (34 CFR §300.24(b)(13); CCR Title 5 §	bl and community resources to enable the er educational program. the regular guidance and counseling
■ 530–Psychological	Service is Not Currently Provided
Provide a detailed description of the services to be	e provided under this code.
These services, provided by a credentialed or lice Individualized Education Program (IEP), include in and staff in implementing the IEP; obtaining and in and conditions related to learning; planning progra guidance services for children and parents. These staff in planning school programs to meet the spe (CFR Part 300 §300.24). IEP-required psychologic regular guidance and counseling program. (34 CF	nterpreting assessment results to parents nterpreting information about child behavior ams of individual and group counseling and services may include consulting with other cial needs of children as indicated in the IEP. cal services are expected to supplement the
535–Behavior Intervention	Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.
A systematic implementation of procedures design changes in the student's behavior resulting in great settings, social contacts, public events, and place environment. (CCR Title 5 §3001(d))	ater access to a variety of community
540–Day Treatment	Service is Not Currently Provided
545–Residential Treatment	Service is Not Currently Provided
610–Specialized Service for Low Incidence Disabilities	Service is Not Currently Provided

ELPA: Rowland Unified SELPA	Fiscal Year: 2024-25
Include an explanation as to why the servic continuum of services available to students	ce option is not included as part of the SELPA's s with disabilities.
Although this service is a part of the SELP recommended it. When recommended by implementation.	PA's continuum of service, no IEP TEAM has an IEP team , the SELPA will arrange for
710–Specialized Deaf and Hard of Heat	
Provide a detailed description of the service	es to be provided under this code.
the student's mode of communication. Ref curricula, methods, and the learning enviro	peech reading, auditory training and/or instruction in habilitative and educational services; adapting onment; and special consultation to students, nnel may also be included. (CCR Title 5 §3051.16
715–Interpreter	Service is Not Currently Provided
nclude an explanation as to why the servic continuum of services available to students	ce option is not included as part of the SELPA's with disabilities.
Although this service is a part of the SELP, recommended it. When recommended by a implementation.	A's continuum of service, no IEP TEAM has an IEP team , the SELPA will arrange for
720–Audiological	Service is Not Currently Provided
Provide a detailed description of the service	es to be provided under this code.
organizing, and implementing audiology pr parents or speech pathologists must be ide	acuity, monitoring amplification, as well as planning, rograms. Consultation services with teachers, entified in the Individualized Education Program n of contact; infrequent contact is considered CR Title 5 §3051.2).
725–Specialized Vision	Service is Not Currently Provided

SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs, including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills (including alternative modes of reading and writing); social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students (such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others) and collaboration with the student's classroom teacher. (CAC Title 5 §3030(d), EC 56364.1).

 730-Orientation and Mobility
 Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an Individualized Education Program (IEP).

735–Braille Transcription

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.

740-Specialized Orthopedic

Service is Not Currently Provided

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Although this service is a part of the SELPA's continuum of service, no IEP TEAM has recommended it. When recommended by an IEP team , the SELPA will arrange for implementation.

Section E: Annual Service Plan	
ELPA: Rowland Unified SELPA	Fiscal Year: 2024-25
745–Reading       Include an explanation as to why the service option is n	•
continuum of services available to students with disabili Although this service is a part of the SELPA's continuu recommended it. When recommended by an IEP team implementation.	m of service, no IEP TEAM has
750–Note Taking	Service is Not Currently Provided
Include an explanation as to why the service option is n continuum of services available to students with disabili	•
Although this service is a part of the SELPA's continuur recommended it. When recommended by an IEP team implementation.	
755–Transcription	Service is Not Currently Provided
Include an explanation as to why the service option is n continuum of services available to students with disabili	
Although this service is a part of the SELPA's continuur recommended it. When recommended by an IEP team implementation.	
760–Recreation Service, Including Therapeutic Recreation	Service is Not Currently Provided
Include an explanation as to why the service option is ne continuum of services available to students with disability	
Although this service is a part of the SELPA's continuur recommended it. When recommended by an IEP team implementation.	
820–College Awareness	Service is Not Currently Provided

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SELPA: Rowland Unified SELPA	Fiscal Year:	2024-25
Provide a detailed description of the services to be pr	ovided under this code	
The result of acts that promote and increase student opportunities, information and options that are availa career planning, course prerequisites, admission elig	learning about higher edu ble including, but not limite	
830–Vocational Assessment, Counseling, Guidance, and Career Assessment	Service is Not Currer	ntly Provided
Provide a detailed description of the services to be pr	ovided under this code.	
Organized educational programs that are directly relation for paid or unpaid employment and may include providevelopment and/or placement, and situational assested	ision for work experience,	
This includes career counseling to assist student in a and interests in order to make realistic career decision		, abilities,
840–Career Awareness	Service is Not Currer	ntly Provided
Provide a detailed description of the services to be pr	ovided under this code.	
Transition services include a provision in paragraph ( planning, and career guidance. There is a need for ca the Perkins Act to ensure that students with disabilitie to access vocational education funds. (34 CFR-§300	oordination between this p es in middle schools will be	rovision and
850–Work Experience Education	Service is Not Currer	ntly Provided
Provide a detailed description of the services to be pro-	ovided under this code.	1
Organized educational programs that are directly relation for paid or unpaid employment, or for additional preparts than a baccalaureate or advanced degree. (34 CFR	aration for a career requiri	
855–Job Coaching	Service is Not Currer	ntly Provided

Section	E:	Annual	Service	Plan

ELPA: Rowland Unified SELPA		Fiscal Year:	2024-25
Provide a detailed description of the service	ces to be provided	d under this code.	
A service that provides assistance and gue experiencing difficulty with one or more a service is provided by a job coach who is can determine how the employee that is a formulate a training plan to improve job p	spects of the daily highly successful experiencing diffic	/ job tasks and funct , skilled, and trained	on the job who
860–Mentoring		Service is Not Curre	ntly Provided
Provide a detailed description of the service	ces to be provided	under this code.	
A sustained coaching relationship betwee involvement and offers support, guidance encounters challenges with respect to a p Mentoring can be either formal as in plant naturally through friendship, counseling a	e, encouragement, particular area suc ned, structured ins	and assistance as th as acquisition of just a struction or informal	the learner ob skills. that occurs
865–Agency Linkages (referral and placement) Provide a detailed description of the service		Service is Not Currei I under this code.	ntly Provided
Service coordination and case manageme education programs under this part and in individualized service plans under multiple Rehabilitation Act of 1973 (vocational reha (Medicaid), and Title XVI of the Social Sec §613).	ent that facilitates ndividualized famil e Federal and Sta abilitation), Title X	the linkage of indivi ly service plans und te programs, such a IX of the Social Sec	er part C with is Title I of the curity Act
870–Travel and Mobility Training		Service is Not Currer	ntly Provided
Provide a detailed description of the servic	ces to be provided	under this code.	
Orientation and mobility services (i) Mea children by qualified personnel to enable t safe movement within their environments	those students to	attain systematic ori	
890–Other Transition Services	<u> </u>	Service is Not Currer	ntly Provided
E Local Plan Annual Submission			Page E-12 o

S	ection	E: An	nnua	l Serv	ice Pl	an												
s	ELPA:	Rov	wlan	d Unif	ied SE	ELPA							Fisca	al Yea	ar: [	2024	-25	
	Provid	ead	detai	led de	script	ion of	the ser	vices t	to be p	orovic	ded	under	r this	code				
							gram co ls and					-				-	-	
	90	00–0	Other	Relat	ed Se	rvice					Se	ervice	is N	ot Cu	rrer	ntly Pi	rovideo	d
	+		De	scripti	on of	the "O	ther Re	elated	Servio	e''								
			Qu	alifica	tions o	of the	Provide	er Deliv	vering	"Oth	er F	Relate	d Sei	rvice"				
			-												_			

Special Education Local Plan Area (SELPA) Local Plan

SELPA Rowland Unified SELPA

Fiscal Year

2024-25

# LOCAL PLAN

# **Attachments**

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

Local Plan Annual Submission

**CDE Local Plan Annual Submission** 

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Attachment I

SELPA: Rowland Unified SELPA

#### Attachment I-Local Educational Agency Listing

#### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, <u>DO NOT DELETE</u> the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Attachment I-1 of 2

Fiscal Year: 2024-25

Attachment I

SELPA:	Rov	wland Un	Unified SELPA						Fiscal	Year: 2024-25	
Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	19	73452	0		Rowland Unified School District	Stacy	Berrest	626 935-8210	stacy.berrest@row landschools.org	Previously Reported

CDE Local Plan Annual Submission

Attachment I-2 of 2

Attachment II

#### SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

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Attachment II-1 of 2

Attachment II

#### SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Rowland Unified School District	9,966,232	713,671	60,582	3,190,494	82,922	877,373	149,147	622,963	15,663,384
	Totals:	9,966,232	713,671	60,582	3,190,494	82,922	877,373	149,147	622,963	15,663,384

**CDE Local Plan Annual Submission** 

Attachment II-2 of 2

Attachment III

#### SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

1		1000	2000	3000	4000	5000	6000	7000	
List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services and Operations	Capital Outlay	Other Outgo and Financing	Subtotal
1	Rowland Unified School District	16,475,890	6,655,749	9,003,559	399,044	4,566,325	0	1,980,570	39,081,137
	Totals:	16,475,890	6,655,749	9,003,559	399,044	4,566,325	o	1,980,570	39,081,137

CDE Local Plan Annual Submission

Attachment III-1 of 1

Attachment IV

#### SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Rowland Unified School District	3,498,952	100.00%	12,405,192	100.00%	21,990,566	15,904,144
	Totals:	3,498,952	100.00%	12,405,192	100.00%	21,990,566	15,904,144

CDE Local Plan Annual Submission

Attachment IV-1 of 1

Attachment V

#### SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Rowland Unified School District	18,085	417,254
	Totals:	18,085	417,254

CDE Local Plan Annual Submission

Attachment V-1 of 1

SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

#### Attachment VI—Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan. Locansing, certification, and provider qualifications for teach identified service must be na codardone with his vece the Local Plan Guidance Document for more information; Atlachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (COE). DATE: 4/16/2024

FISCAL YEAR: 2024-25

SELPA NAME: Rowland Unified SELPA

For each LEA school/site name identified in "Column A," place an "x" in the corresponding instructional and/or related service that

CDE Official		County/District/ School Code	(ii applicable)	330 210 2	240 250		350 4	1 <b>5</b> 425 4	135 436	445	450 460	510	515 52	20 525 9	530 5	35 54	0 545 (		715 720			45 750						865 870	900 890 900
Local Educational Agency Name Rowland Unified	School or Site Name Alvarado Intermediate School	()2X->222222->222222222)	(xxxx)	x				x x				x	x		x					x	×								
Rowland Unified	Beacon Day School - La Palma [NPS]	19-73452-6022214		x				x x			x					x								x	( x				x
Rowland Unified	Blandford Elementary School	00-00001-6130520		x				x x			x	x	x					x											
Rowland Unified	Canyon View School - San Dimas CA [NPS]	19-73452-6022222		x				x				x												x	x x				x
Rowland Unified	Giano Intermediate School	00-00001-7081268		x		x		x x			x	x	x	×	x	x				x	x								
Rowland Unified	Hollingworth Elementary School	19-73452-6022248		x				x x			x x		x			x		x											
Rowland Unified	Hurley Elementary School	19-73452-6022271		x				x x			x	x								x	x								
Rowland Unified	Jellick Elementary	19-73452-6022289		x				x x			x x		x																
Rowland Unified	Joan Macy School - La Verne CA [NPS]	19-73452-6022297		x				x				×				x								x	( X				x
Rowland Unified	Killian Elementary School	00-00001-7066079		x				x x		×	x x		x					x											
Rowland Unified	Leroy Haynes Educational Center - La Verne CA	19-73452-6022305		x				x x			x													x	x				x
Rowland Unified	[NPS] Marianne Frostig Center of Educational Therapy	00-00001-7077811		x							x	x																	
Rowland Unified	[NPS] Nogales High School	00-00001-6982219		x				x x				x	x	x	x	x		x		x	x x			x	x x	x	x x		x
Rowland Unified	Northam Elementary School	19-73452-1936228		x				x x			x x	x	x			x		×											
Rowland Unified	Oswalt Academy	19-73452-6022321		x				x x			x	x	x					x x		x									
Rowland Unified	Rorimer Elementary School	19-73452-6103352		x				x x			x x	x	x					x											
Rowland Unified	Rowland Elementary School	19-73452-6022347		x				x x			x x		x		x			x											
Rowland Unified	Rowland High School	19-73452-6022354		x				x x		x	x	x	x	x	x	x		x		x	x			x	x x	x	x	×	( x
Rowland Unified	Rowland Special Ed.	19-73452-1937564		x				x		x																			
Rowland Unified	Rowland Unified Community Day	19-73452-1973452		x				x x															x		( x	x	x	x x	x
Rowland Unified	Rowland Virtual Learning Academy (RVLA)	19-73452-0141465		x				x																					
Rowland Unified	Santana High Continuation School	19-73452-1930106		x				x				x				x								x	x x	x			x
Rowland Unified	Secondary ALC	19-73452-1973452		x				x x				x	x											x	ι x	x			x
Rowland Unified	Shelyn Elementary School	19-73452-6022362		x				x x			x x	x	x					x	×										
Rowland Unified	Special Ed Designated Instructional Services Only P			x x	x			x			x							x											
Rowland Unified	Speech and Language Dev. Center - Buena Park CA			x				x								x								:	ι x				
Rowland Unified	Stone Ridge Academy - Upland CA [NPS]	00-00001-7094436		x				x				x				x									x x				x
Rowland Unified	Telesis Academy of Science & Math	19-73452-0125005		x				x x			x	x	x		x	x													
Rowland Unified	Villacorta Elementary School	19-73452-6022388		x				x x			x	x	x							x	x								
Rowland Unified	Ybarra Academy of the Arts & Tech	19-73452-6022404		x				x x			x	x	x		x	x		x											
Rowland Unified	Yorbita Elementary School			x				x x			x x	x	x		x					x									
		19-73452-6022412																											

Attachment VII

SELPA: Rowland Unified SELPA

Fiscal Year: 2024-25

#### Attachment VII-Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE	CDE Notification Date	Agreed Upon Effective Fiscal Year
	ſ	Delete This Row							

CDE Local Plan Annual Submission

Attachment VII-1 of 1